

**PUBLIC WORKS COMMITTEE  
CITY HALL COUNCIL CHAMBERS  
MONDAY, DECEMBER 11<sup>th</sup>, 2023  
3:00 P.M.**

Go to: <https://www.zoom.us/join>  
Zoom Meeting ID: 940 2112 7977  
Call -in only 312-626-6799, enter meeting number

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of the Agenda**
- 4. Approval of November 13<sup>th</sup>, 2023 Meeting Minutes**
- 5. Public Participation**
- 6. Wastewater Treatment Plant Project Changes**

City Manager Summary: There have been no City Manager authorized changes since the November 13<sup>th</sup> Public Works Committee meeting.

No action needed for now.

- 7. Discussion and possible motion to recommend purchase of a dump truck & upfitting package**

City Manager Summary: The core of this meeting focuses on the potential recommendation of a dump truck & upfitting. For all quoted items and backup, Public Works Director Frank Ellenz utilized the Sourcewell cooperative purchasing contract which meets the City's procurement standards.

For the same delay, supply chain, and market concerns as 2022-2023, City Staff presents a potential late 2023 order in order to hopefully receive an additional replacement truck in 2024. This would replace a 2009 dump at Public Works and put the Department in a proactive funding and replacement schedule in the Road Use Tax CIP.

For analytical reference, the 2019A Bond Dump Truck payment (\$47,910), the 2022 Dump Truck order total (\$244,807), and this potential order (\$297,528) put the City in a position to commit \$590,245 in Dump Truck replacement costs for FY24-25. Even after all potential payments, a positive balance of \$83,206 will remain in the CIP line dedicated to Dump Truck replacement in FY24-25. Barring an emergency and after this order, the Public Works Department will be in a position to forego several years of replacements until another substantial fund balance builds.

A detailed recommendation chart on the next page is provided. With the Committee's blessing, Staff seeks the approval of the Peterbilt 548 offered by GTG Peterbilt. The cost is slightly higher than the lowest offer but the delivery date ties for the most competitive of all inquiries.

	Truck Country International HV607	GTG Peterbilt Peterbilt 548	Truck Country Freightliner 108SD	Truck Country Western Star 47X	MHC Kenworth Kenworth T480	RDO Truck Center Mack Granite
<b>Cost</b>	\$ 121,600	\$ 130,710	\$ 127,075	\$ 141,954	\$ 154,680	\$ 160,059
<b>Trade in Value</b>	\$ 14,000	\$ 15,500	\$ 10,000	\$ 10,000	\$ 15,000	\$ -
<b>Net Cost</b>	\$ 107,600	\$ 115,210	\$ 117,075	\$ 131,954	\$ 139,680	\$ 160,059
<b>Upfitting Package</b>	\$ 182,318	\$ 182,318	\$ 182,318	\$ 182,318	\$ 182,318	\$ 182,318
<b>Final Net Cost</b>	\$ 289,918	\$ 297,528	\$ 299,393	\$ 314,272	\$ 321,998	\$ 342,377
<b>Predicted Delivery Date</b>	2025 - 4th Quarter	2024 - 2nd Quarter	2025 - 3rd Quarter	2025 - 3rd Quarter	2024 - 280 Days from Council Authorization	2024 - 2nd Quarter

Committee support is recommended.

**8. Other Business**

**9. Adjourn**

**Next Meeting- January 8, 2024 – 3:00 PM**